APPENDIX 3

Project Ref Project Name	Multi Ward Area Ward		Costcode	Total Budget	Total Expenditu Under Over	
St Marys Road safety 108234 zone Safer road for St Mary's	East Central	Nunhead & Queens Road	d L-5110-0040.	£20,000.00	£13,541.00	£6,459.00
108595 Road Families	East Central	Nunhead & Queens Road	d L-5110-0040.	£10,952.00	£0.00	£10,952.00